

## RESOLUTION 2013-14

### FY 2013 Budget Amendment

The City of Albion adopted the Fiscal Year 2013 budget on a fund basis. The State of Michigan Uniform Budgeting Act requires the legislative body to amend the budget when a deviation occurs. Estimated Revenues and Expenditures for the following funds require budget amendments:

Council Member Krause moved, and supported by Council Member French to approve the following resolution:

**Resolved:** The estimated revenues and expenditures for Fiscal year 2013 are amended as follows:

	Revenues		Expenditures	
	2013 Approved Budget	Proposed Amendment	2013 Approved Budget	Proposed Amendment
Recreation	260,188	196,581	259,063	196,581
Solid Waste	375,683	392,815	375,683	392,815
E.D.C.	189,665	286,572	189,665	286,572
TIFA	203,036	218,961	203,036	206,397
A.B.A.	137,090	217,251	137,090	138,027
Sidewalk Program	633,400	688,000	633,400	675,180
Albion Trust	60,000	63,500	0	62,925
Retire Health Care	2,250	150,150	2,250	150,150

**Be It Resolved:** The City Manager is authorized to exceed any line item within any specific fund, including both revenue and expenditures, providing that the total end of year expenditures for the fund at issue does not exceed the revenue appropriation.